

2017 STEWARDSHIP REPORT

St. John the Evangelist Church

November 2017

A word from Fr. John

Dear Parishioners and Friends,

You hold in your hands our fourth annual Stewardship Report. Going beyond the standard financial report, we seek to offer a fuller accounting of all of the good fruit that our parish produces through our own ministries and through our cooperation with other endeavors in our larger community and beyond in the past fiscal year (July 1, 2016 - June 30, 2017). Since good stewardship involves more than just an accounting of our treasure, we have attempted to capture the use of time and talent, as well, by listing the various ministries and organizations in our parish. And we should not overlook all of the time and talent that goes into the various special collections and activities listed.

In highlighting these accomplishments of our good stewardship, we give thanks to God for the gifts and inspiration that made them possible. May the praise and glory be God's. Yet, at the same time, we humbly acknowledge that we need to improve and grow in other areas as we strive to be better stewards of God's gracious gifts. Open to the guidance of the Holy Spirit, we trust that we will become more and more the community of Christians that God envisions for us.

In the past year, we have undertaken numerous projects made possible with the funds raised in our exceeding successful Capital Campaign. In addition to the work on and around our church, we have made needed repairs to the basement of Martha House parish center, installed new air conditioning units for the church, and put a top coat on the rectory driveway. Given the level of response to the Capital Campaign, I was pleased and heartened to see your sustained support of our parish, diocese and the needs of the wider community and world. The impending change in leadership in the parish probably has some concerned and anxious. That is only natural. I hope and pray that the parish is able to rally around Fr. Mottola and sustain the good work that you have been doing over our years together. May you prayerfully seek God's grace as you strive to be good stewards of your gifts and talents as you come together to help sustain the future of the parish and the mission and ministry that Christ our Lord has set before you.

Yours,

Fr. John

Rev. John F. Loncle, Pastor

"The point is this: he who sows sparingly will also reap sparingly, and he who sows bountifully will also reap bountifully. Each must do as he has made up his mind, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to provide you with every blessing in abundance, so that you may always have enough of everything and may provide in abundance for every good work."

- 2 Cor. 9:6-8

In This Report

- 2017 Financial Report
- *Honoring Our Legacy, Assuring Our Future* Capital Campaign
- Parish Tithing
- Parish Facts/Figures
- Parish Ministries

2017 Financial Report

For the July 1, 2016 to June 30, 2017 fiscal year.

Dollar amounts are in thousands (\$000)

| | Actual 2015/16 | Actual 2016/17 | Comments |
|--------------------------------|-------------------|-------------------|---|
| Revenue | | | |
| All Collections | \$503 | \$499 | Basically, same for last 3 years |
| Gifts/Bequests/Donations | \$26 | \$12 | No bequests in 2017 |
| Fundraising | \$54 | \$44 | No Turkey Raffle in 2017 |
| Ministries & Services | \$29 | \$36 | Ultimately, these groups are all breakeven with costs. |
| All Other* | \$15 | \$26 | |
| Total Operating Revenue | \$627 | \$617 | |
| Expenses | | | |
| Salaries & Benefits | \$321 | \$315 | 2017 down due to staff vacancies |
| Emp. & Purchased Services | \$26 | \$33 | |
| Insurance | \$25 | \$32 | Increase driven by St. Pius X fire |
| Ministry & Service | \$19 | \$19 | |
| Supplies | \$18 | \$19 | |
| Building Main. & Service | \$44 | \$36 | Absence of maintenance coordinator, focus on Capital Campaign |
| School Assessment | \$98 | \$94 | Last reduction until further notice |
| Fundraising | \$17 | \$12 | No Turkey Raffle in 2017 |
| All other | \$37 | \$36 | |
| Total Expenses | \$605 | \$596 | |
| Net Surplus/(Deficit) | \$22 | \$21 | |

This year's annual report reflects only operating revenue and expenses, which is a change from the 2016 Financial Report.

The staffing under run and decrease in building and maintenance service costs against 2017 budget account for the majority of the \$21K surplus shown above. Our outlook for 2017-2018 again is to break even and we expect the year to go that way with no staffing shortages and by vigilantly keeping expenses in check. The concern is in the revenue side – can collections and CMA support continue given our economic climate and Capital Campaign redemptions? Your generosity has been tremendous in the past, and God willing you will continue your generosity in the future as we prepare our campus for the next 50 years.

Any questions, please call Martha Kopcienski at 352-8829, or e-mail jpkop@rochester.rr.com

Honoring Our Legacy, Assuring Our Future Capital Campaign

-Funds raised for our Church Masonry and Steeple Repairs and Modifications to the South and West Entrances to address safety and accessibility concerns, and other capital projects that arise .

| | |
|---|----------------|
| Total Gifts and Pledges | \$1,034,165.00 |
| Total Gifts and Redemptions thru 11/1/17 | \$ 680,067.76 |
| Total Expenses (Paid and Contract Obligations) thru 11/1/17 | \$ 431,319.49 |

Parish Tithing

Second Collections \$5,865

- Black, Native American & Hispanic
- Catholic Relief Services
- Holy Land
- Catholic Home Missions
- Diocesan Missions Collection
- Catholic Communications Campaign
- Holy Father (Peter's Pence)
- Emerging Churches
- Campaign for Human Development
- Mission Sunday (Propagation of the Faith)
- Catholic University & Other Am. Cath. Higher Ed. Inst.

Poor Box \$4,140

- Bethany House
- Spencerport Ecumenical Food Cupboard
- House of Mercy
- Spencerport Human Needs Fund
- Aurora House
- St. Joseph's Neighborhood Center
- Birthright
- Andrews Center for Children
- Samaritan Harvest
- Migrant Ministry
- St. Peter's Kitchen

Special Collections \$12,601

- Spencerport Ecumenical Food Cupboard
- Knights of Columbus
- CRS Operation Rice Bowl
- Cartons for Christmas
- Mary's Place
- Aid to Military Services
- Flood Relief Collection
- Visiting Missionary
- Mary Knoll Frs. & Bros.
- Thanksgiving Collection

Other \$9,750

- Migrant Ministry
- House of Mercy
- Bishop's Building Fund

Facts and Figures

| | |
|-------|--|
| 1,109 | Households |
| 3,094 | Registered Parishioners |
| 704 | Weekly Attendance |
| 414 | Masses per year |
| 22 | New Households |
| 32 | Infant Baptisms |
| 6 | Baptized and/or received into full communion (RCIA) |
| 23 | Celebrated First Communion |
| 5 | Confirmation Candidates |
| 11 | Weddings |
| 34 | Funerals |
| 182 | Liturgical Ministers (EMHC, Lectors, Sacristans, Altar Servers, Ushers, Music Ministers) |
| 169 | Children in Faith Formation (Pre-k to 8) |
| 75 | Households in Faith Formation (Pre-k to 8) |
| 30 | Catechists |
| 25 | Teens participating in Youth Ministry |
| 626 | Households who receive envelopes |
| 269 | Households who use their envelope |
| 22 | Households who contribute electronically |

Parish Ministries

Discipleship & Faith Formation

Adoration & Benediction - Bible Study - Boy Scouts of America (Troop 165 & Pack 165) - Centering Prayer - Children's Liturgy of the Word - CYO Athletics - Family Fun Days - Families GIFT - Living Rosary - National Catholic Youth Conference (NCYC) - Rite of Christian Initiation for Adults (RCIA) - Rosary at Wedgewood Nursing Home - Secular Franciscan Order (SFO) - Stations of the Cross - Vacation Bible School - Youth Group

Fellowship

Anniversary Committee - Annual Garage Sale - Annual Thanksgiving Dinner - Book Clubs - Fellowship Hours after 9:30 Mass - First Tuesday Breakfast - Knights of Columbus - Men's Club - Parish Picnic - PFUN Committee - Quilting - Westside Suburban Mothers of Twins Club - Women of Faith

Liturgical Ministries

Adult Altar Servers: Funeral Ministry & Weekday Mass - Altar Servers: Youth - Altar Guild - Extraordinary Ministers of Holy Communion - Lectors - Linen Team - Sacristans - Spring Cleaning of the Church - Ushers - Music Ministry (Donna & Denny - Folk Group - Laura, Mary and Dori - Praise Hymn Youth Choir - Regina and Kara - Sunrise Cantorum)

Outreach/Social Justice

Aurora House Support - Birthright Support - Cartons for Christmas - Crop Walk - Diocesan Public Policy Weekend - Dress-A-Girl - Giving Tree - Migrant Farm Worker Collection - Operation Rice Bowl - Poor Box - St. John's Religious Shop & Bookstore (Evangelization) - St. Peter's Kitchen - St. Vincent DePaul Society - Social Ministry Committee - Spencerport Ecumenical Food Shelf - Spencerport Ecumenical Ministries - Tutoring

Pastoral Care Ministries

Eucharistic Ministers to the Homebound - Helping Hands Ministry - Hospital Visitation Team Ministry - Pastoral Care Outreach - Lazarus Ministry (Funeral Luncheons) - Men's Honor Guard - Prayer Chain - Sunshine Club - Women's Honor Guard

Administration & Maintenance

Building & Grounds Committee - Cemetery Advisory Committee - Counters - Finance Council - Gardening Teams - Martha's Helpers - Parish Pastoral Council

If we overlooked your group or gift of time and talent to our parish or larger community, please let members of our parish staff, Pastoral Council, Finance Council and/or the pastor know so that we can correct our records and create a better report of the good stewardship of our parish in the future.

If you have an idea for a ministry or group that you would like to see in our parish, please contact the pastor or a staff member to discuss it.

STEWARDSHIP PRAYER

Almighty and ever-faithful Lord,
gratefully acknowledging Your mercy
and humbly admitting our need,
we pledge our trust in You and each other.

Filled with desire,
we respond to Your call for discipleship
by shaping our lives in imitation of Christ.
We profess that the call requires us
to be stewards of Your gifts.
As stewards, we receive Your gifts gratefully,
cherish and tend them in a responsible manner,
share them in practice and love with others,
and return them with increase to the Lord.

We pledge to our ongoing formation as stewards
and our responsibility to call others to that same endeavor.
Almighty and ever-faithful God,
it is our fervent hope and prayer
that You who have begun this good work in us
will bring it to fulfillment in Jesus Christ, our Lord.
Amen

Contact Us

Rev. John Loncle
Pastor
(585) 352-5481 x201
Fr.John.Loncle@dor.org

Mr. Jim Pudetti
Finance Director
(585) 352-5481 x202
jim.pudetti@dor.org

Ms. Pat Morriss
Parish Trustee and
Parish Council Chair
(585) 352-1975
docpamorr@aol.com

Ms. Martha Kopcienski
Parish Trustee and
Finance Council Chair
(585) 352-8829
jpkop@rochester.rr.com

