

STEWARDSHIP PRAYER

Almighty and ever-faithful Lord,
gratefully acknowledging Your mercy
and humbly admitting our need,
we pledge our trust in You and each other.

Filled with desire,
we respond to Your call for discipleship
by shaping our lives in imitation of Christ.
We profess that the call requires us
to be stewards of Your gifts.

As stewards, we receive Your gifts gratefully,
cherish and tend them in a responsible manner,
share them in practice and love with others,
and return them with increase to the Lord.

We pledge to our ongoing formation as stewards
and our responsibility to call others to that same endeavor.
Almighty and ever-faithful God,
it is our fervent hope and prayer
that You who have begun this good work in us
will bring it to fulfillment in Jesus Christ, our Lord.
Amen

Contact Us

Rev. John Loncle
Pastor
(585) 352-5481 x201
jloncle@dor.org

Ms. Suzy Wilcox
Business Manager
(585) 352-5481 x202
swilcox@dor.org

Ms. Teri Peters
Parish Trustee and
Parish Council Chair
585-503-8747
teri.peters@yahoo.com

Mr. Jim Trenholme
Parish Trustee and
Finance Council Chair
585-352-8270
jhtren@aol.com

2016 STEWARDSHIP REPORT

St. John the Evangelist Church

October 2016

A word from Fr. John

Dear Parishioners and Friends,

You hold in your hands our third annual Stewardship Report. Going beyond the standard financial report, we seek to offer a fuller accounting of all of the good fruit that our parish produces through our own ministries and through our cooperation with other endeavors in our larger community and beyond in the past fiscal year (July 1, 2015 - June 30, 2016). Since good stewardship involves more than just an accounting of our treasure, we have attempted to capture the use of time and talent, as well, by listing the various ministries and organizations in our parish. And we should not overlook all of the time and talent that goes into the various special collections and activities listed.

In highlighting these accomplishments of our good stewardship, we give thanks to God for the gifts and inspiration that made them possible. May the praise and glory be God's. Yet, at the same time, we humbly acknowledge that we need to improve and grow in other areas as we strive to be better stewards of God's gracious gifts. Open to the guidance of the Holy Spirit, we trust that we will become more and more the community of Christians that God envisions for us.

In the year ahead, we look toward completing the repairs and modifications to our church building with the funds raised in our exceeding successful Capital Campaign. Given that level of response, I am pleased and heartened to see your sustained support of our parish, diocese and the needs of the wider community and world. May we prayerfully seek God's grace as we strive to be good stewards of our gifts and talents as we come together to help sustain the future of our parish and the mission and ministry that Christ our Lord has set before us.

Yours,

Fr. John

Rev. John F. Loncle, Pastor

"The point is this: he who sows sparingly will also reap sparingly, and he who sows bountifully will also reap bountifully. Each must do as he has made up his mind, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to provide you with every blessing in abundance, so that you may always have enough of everything and may provide in abundance for every good work."

- 2 Cor. 9:6-8

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2016 Financial Report

For the July 1, 2015 to June 30, 2016 fiscal year.
Dollar amounts are in thousands.

	Actual 2015	Actual 2016	Comments
Revenue			
All Collections	\$500	\$503	Slightly ahead of previous years
Donations/Fundraising	\$65	\$79	All activities very successful
Building Fund Contributions*	\$15	\$4	Estimate of giving not associated with capital campaign
All Other*	\$119	\$128	Increase matched with increase in "All Other" below for programs
Total Revenue	\$699	\$714	*2015 entry excludes Capital Project monies that were included in the 2015 Stewardship Report.
Expenses			
Salaries & Benefits	\$335	\$321	Down due to unplanned reduced staffing
Diocesan School Assessment	\$98	\$98	
Building Utilities & Maintenance	\$43	\$45	Continued low from previous aggressive investment
Insurance	\$23	\$24	
Capital (Building) Investment*	\$3	\$5	Very Low— See Building U. & M. Comment above
All other	\$143	\$160	
Total Expenses	\$642	\$654	Well below budget
Net Surplus/(Deficit)	\$57	\$60	Excludes Capital Project (Rectory) and Capital Campaign respectively.

Capital Campaign during fiscal year 2015-2016: contributions \$388K, costs \$60K

The strong 2016 budget performance was not expected but greatly appreciated particularly in the midst of the Capital Campaign. It will hold us in good stead going into the 2017 fiscal year as we are faced with significant increased costs. Specifically, we should return to normal staffing hours, our insurance costs will increase (allocation from the DOR due to the Pius X fire), and any significant revenue or cost surprise will drive us into a loss position. It is critical that the generosity shown in weekly collections and the CMA campaign continue to provide the foundation of our good financial position.

Looking ahead, the Capital Campaign continues in the pledge redemption phase. Your coming through with scheduled contributions are critical in meeting our cash requirements for the bell tower/side entrance project in 2017, and needed substantial building and grounds work in the 2018-2019 timeframe. We are well on our way to putting a big exclamation point on our reaffirmation of the beliefs and efforts of the generation of parishioners who established our parish 149 years ago!

Any questions, please call Jim Trenholme at 453-8270, or e-mail jhtren@aol.com.

Honoring Our Legacy, Assuring Our Future Capital Campaign

-Funds raised for our Church Masonry and Steeple Repairs and Modifications to the South and West Entrances to address safety and accessibility concerns, and other capital projects that may arise in the future.

Total Gifts and Pledges	\$1,034,165.00
Total Gifts and Redemptions through September 30, 2016	\$ 412,699.27

Parish Tithing

Second Collections \$7,457

- Black, Native American & Hispanic
- Catholic Relief Services
- Holy Land
- Catholic Home Missions
- Diocesan Missions Collection
- Catholic Communications Campaign
- Holy Father (Peter's Pence)
- Emerging Churches
- Campaign for Human Development
- Mission Sunday (Propagation of the Faith)
- Catholic University & Other Am. Cath. Higher Ed. Inst.

Poor Box \$4,170

- Bethany House
- Spencerport Ecumenical Food Cupboard
- House of Mercy
- Spencerport Human Needs Fund
- Aurora House
- St. Joseph's Neighborhood Center
- Birthright
- Andrews Center for Children
- Samaritan Harvest
- Migrant Ministry
- St. Peter's Kitchen

Special Collections \$6,594

- Spencerport Ecumenical Food Cupboard
- K of C: Coffee for Hospice
- St. John's Giving Tree
- Shower of Love for Birthright
- Souperbowl of Caring
- Lenten Food Project
- CRS Operation Rice Bowl
- Cartons for Christmas
- CROP Walk for Hunger
- Stockings for Solders

Mission Appeal \$4,875

- El Portal de Belen, DR

Facts and Figures

1,106 Households

3,055 Registered Parishioners

767 Weekly Attendance

414 Masses per year

13 New Households

50 Infant Baptisms

1 Baptized and/or received into full communion (RCIA)

23 Celebrated First Communion

0 Confirmation Candidates

7 Weddings

42 Funerals

182 Liturgical Ministers (EMHC, Lectors, Sacristans, Altar Servers, Ushers, Music Ministers)

158 Children in Faith Formation (Pre-k to 8)

98 Households in Faith Formation (Pre-k to 8)

28 Catechists

15 Teens participating in Youth Ministry

675 Households who receive envelopes

543 Households who use their envelope

25 Households who contribute electronically

Parish Ministries

Discipleship & Faith Formation

Adoration & Benediction - Adoration XLT - Bible Study - Boy Scouts of America - Centering Prayer - Children's Liturgy of the Word - CYO Athletics - Family Fun Days - Families GIFT - National Catholic Youth Conference (NCYC) - Rite of Christian Initiation for Adults (RCIA) - Rosary at Wedgewood Nursing Home - Secular Franciscan Order (SFO) - Vacation Bible School - YACS: Young Adults Connecting Spiritually - Youth Group

Fellowship

Anniversary Committee - Annual Garage Sale - Annual Thanksgiving Dinner - Book Clubs - First Tuesday Breakfast - Knights of Columbus - Knit-Wits - Men's Club - Parish Picnic - PFUN Committee - Quilting - St. John's Seniors Club - Westside Suburban Mothers of Twins Club - Women of Faith

Liturgical Ministries

Adult Altar Servers: Funeral Ministry & Weekday Mass - Altar Servers: Youth - Altar Guild - Extraordinary Ministers of Holy Communion (Eucharistic Ministers) - Lectors - Linen Team - Sacristans - Spring Cleaning of the Church - Ushers - Music Ministry (Donna & Denny - Folk Group - Laura, Mary and Dori - Praise Hymn Youth Choir - Sunrise Cantorum)

Outreach/Social Justice

Aurora House Support - Birthright Support - Cartons for Christmas - Crop Walk - Diocesan Public Policy Weekend - Dress-A-Girl - Giving Tree - Home Repair Ministry - Operation Rice Bowl - Poor Box - St. John's Religious Shop & Bookstore (Evangelization) - St. Peter's Kitchen - St. Vincent DePaul Society - Social Ministry Committee - Spencerport Ecumenical Food Shelf - Spencerport Ecumenical Ministries - Tutoring

Pastoral Care Ministries

Eucharistic Ministers to the Homebound - Hospital Visitation Team Ministry - Pastoral Care Outreach - Lazarus Ministry (Funeral Luncheons) - Men's Honor Guard - Prayer Chain - Sonshine Club - Women's Honor Guard

Administration & Maintenance

Building & Grounds Committee - Cemetery Committee - Counters - Finance Council - Gardening Teams - Martha's Helpers - Parish Pastoral Council

If we overlooked your group or gift of time and talent to our parish or larger community, please let members of our parish staff, Pastoral Council, Finance Council and/or the pastor know so that we can correct our records and create a better report of the good stewardship of our parish in the future.

If you have an idea for a ministry or group that you would like to see in our parish, please contact the pastor or a staff member to discuss it.